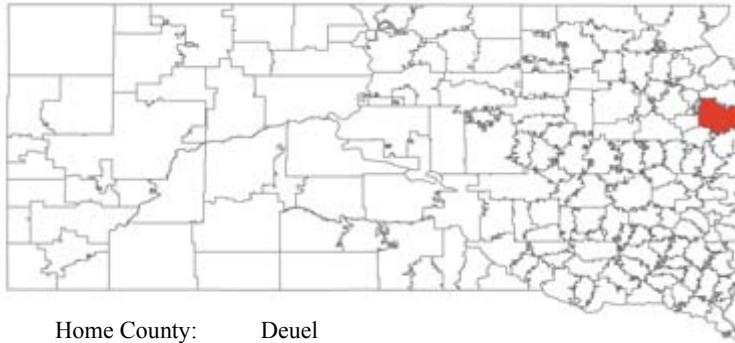


2002-2003 Profile of Deuel School District 19-4

410 5th St. W., Clear Lake, SD 57226-0770



Home County: Deuel
Area in Square Miles: 409
2002 K-12 Fall Enrollment: 559

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,221,971	\$468,197	\$237,127	\$24,627
County	\$41,991	\$0	\$0	\$0
State	\$1,484,689	\$0	\$144,160	\$0
Federal	\$165,727	\$193	\$91,369	\$0
Total	\$2,914,378	\$468,390	\$472,656	\$24,627

State Aid

General Aid	\$1,437,268
Special Education	\$110,785
Extraordinary Cost Fund - SE	\$33,375
Total State Aid	\$1,581,428

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,619
IDEA Part B	\$79,559
Total	\$83,178

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,659,302	\$37,988	\$328,018	\$24,627
PK Instruction	\$56,015	\$0	\$12,328	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$237,485	\$58,257	\$125,099	\$0
Administration Services	\$303,160	\$576	\$775	\$0
Transportation Services	\$146,948	\$61,898	\$0	\$0
Other Support Services	\$459,876	\$21,662	\$0	\$0
Community Services	\$452	\$0	\$0	\$0
Non-Programmed	\$2,693	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$185,661	\$13,253	\$0	\$0
Total Expenditures	\$3,051,592	\$193,635	\$466,220	\$24,627

Ending Fund Balance

General	\$962,883
Capital Outlay	\$690,307
Special Education	\$9,753
Pension	\$0

Cost per ADM

General Fund Only	\$5,179
Educational Funds*	\$6,040

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$193,361	\$206,571

2002 Taxable Valuations

Agricultural	\$105,955,631
Owner Occupied	\$40,643,961
Non-Ag Z	\$137,594
Other Non-Ag/Utilities	\$22,592,581
Total	\$169,329,767

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	29
Multiple Disabilities	7
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
Total	60

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	7
24 Hour Program	1
Early Childhood Setting	7
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	1
Resource Room	23
Day Program	0
Home / Hospital Program	0
Total	60

Student Data

PK-12 Enrollment	559
Open Enrolled Students Rec'd	13
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	31.7%
% Special Needs Students	10.7%
Students Transported	362
Student to Staff Ratio	13.5
District Attendance Rate	100.0%
Number of Graduates	34

Teaching Staff Data

Average Teacher Salary	\$29,623
Experience Adjusted Salar	\$29,051
Avg Years of Experience	14.2
% with Advanced Degrees	9.3%
Certified Instructional Staff	41.5
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	23.847
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.000
General State Aid Adj. ADM	577.332

Enrollment

	ADA	ADM
K-8	369.809	369.809
9-12	186.140	186.140
Total	555.949	555.949

American College Test (ACT)

English	18.1
Math	19.6
Reading	20.2
Science	20.6
Composite Score	19.8
Number Tested	25

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	6%	
Grade 9	79%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	78		64		73		80		83		77		63	
Science	65		63		78		71		69		72		64	
Social Science	79		72		81		82		71		61		53	
Language Arts	74		50		66		66		68		57		49	
Reading	70		57		62		66		62		63		64	
Complete Battery	72		61		71		73		71		66		58	
Number Tested	33	1	42	2	33	2	40	1	47	0	43	2	52	3

No assessment data are reported when less than ten students were tested.